

M+ Museum

CMWP - M Target Project Remaining Works Programme_18th Progress Update (DD: 31 Jul 2020)										Page 1 / 1				
ID	Activity	RD	BL Start	BL Finish	F'cast / Actual Start	F'cast / Actual Finish	BL Finish Var	TF	2020					
									Qtr 3			Qtr 4		
									Jul	Aug	Sep	Oct	Nov	Dec
CMWP - M+ Project Remaining Works @ 10 Sep 2018 Approved Target CMWP (Rev_0_18 UPD_DD_31 Jul 20)														
GENERAL & PRELIMINARIES (Remaining Works @ 10 SEP 2018)														
PROJECT KEY COMPLETION DATES														
Completion Obligations (*constrained dates for critical paths)														
OP1	Podium, M+ Tower & CSF - Obtain OP for the Whole of M+	0		31-Mar-20		14-Sep-20*	-167	-166						
OP2	RDE - Obtain OP for H'over to Employer	0		31-May-20		12-Oct-20*	-134	-135						
PC2	RDE - Obtain PC for H'over to Employer	0		30-Jun-20		12-Nov-20*	-135	-135						
PC1	Podium, M+ Tower - Obtain PC for H'over to Employer	0		30-Jun-20		07-Dec-20*	-160	-160						
LEVEL 1 SUMMARY CONSTRUCTION PROGRAM														
Basement & Podium														
1769	[LoE] POD - MEP Works to Completion of Final Terminations	9	12-Oct-18	04-Dec-19	11-Oct-18 A	10-Aug-20	-201	-124						
1766	[LoE] POD - ABWF Works (Excl. Timber Finishes & Post DP & OP works)	79	12-Oct-18	31-Mar-20	15-Apr-19 A	03-Nov-20	-179	-134						
9816	[LoE] POD - MC's T&C for FSD Inspection	0	11-Oct-19	19-Dec-19	28-Sep-19 A	04-Jul-20 A	-156							
1768	[LoE] POD - ABWF (Timber Finishes and other Post DP and OP Works)	108	18-Nov-19	30-Apr-20	09-Mar-20 A	07-Dec-20	-183	-133						
1767	[LoE] POD - Drying Period	13	18-Sep-19	16-Nov-19	18-Apr-20 A	14-Aug-20	-220	-102						
M+ Tower														
9793	[LoE] TW - MEP Works to Completion of Final Terminations	2	24-Nov-18	30-Sep-19	15-Oct-18 A	01-Aug-20	-248	-131						
9790	[LoE] TW - ABWF Works (Excl. Timber Finishes & Post DP & OP works)	6	05-Nov-18	14-Dec-19	30-Oct-18 A	06-Aug-20	-189	-131						
9834	[LoE] TW - Shop Front Glazing Podium L3 to M+ Tower 4/F Slab	0	31-May-19	02-Sep-19	27-May-19 A	31-Jul-20	-270	-131						
9791	[LoE] TW - Drying Period to 12/F	0	16-Mar-19	18-May-19	15-Apr-20 A	07-Jul-20 A	-338							
9792	[LoE] TW - ABWF (Timber Finishes and other Post DP and OP Works)	108	18-May-19	28-Oct-19	20-Apr-20 A	07-Dec-20	-332	-133						
CSF Building														
9828	[LoE] CSF - MEP Works to Completion of Final Terminations	0	20-Oct-18	27-Nov-19	08-Apr-19 A	31-Jul-20	-198	-131						
111129	[LoE] CSF - ABWF Works (Timber Finishes & other Post OP Works)	64			14-May-20 A	15-Oct-20		-28						
RDE Tower														
9839	[LoE] RDE - ABWF Works	37	10-Nov-18	13-Feb-20	10-Nov-18 A	11-Sep-20	-177	-108						
9838	[LoE] RDE - EWS Facade Works to Weather Tight Stage (incl. Roof & UF)	11	27-Dec-18	18-Oct-19	27-Dec-18 A	12-Aug-20	-243	-99						
9836	[LoE] RDE - MEP Works to Completion of Final Terminations (L4 to 15MF)	35	23-Nov-18	06-Feb-20	07-Jan-19 A	09-Sep-20	-181	-94						
9840	[LoE] RDE - MC's T&C for FSD Inspection	51	29-Nov-19	27-Feb-20	21-Nov-19 A	28-Sep-20	-179	-108						
9841	[LoE] RDE - MEP Works @ 15MF (BoH Plant Rooms)	27	29-Oct-19	06-Feb-20	22-Feb-20 A	31-Aug-20	-173	-98						
9855	[LoE] RDE - Roof W'proof/Screed/Drains & Concrete Panels	0	10-Sep-19	27-Dec-19	26-Mar-20 A	10-Jul-20 A	-155							
9794	[LoE] RDE - Post OP Miscellaneous Works	31			13-Oct-20	12-Nov-20		-135						
External Works														
9814	[LoE] EXT - Along Building Boundaries	9	20-Oct-18	15-Jan-20	20-Oct-18 A	10-Aug-20	-167	-112						
COMPLETION STATUTORY INSPECTIONS & APPROVALS														
Basement, Podium, M+ Tower & CSF Building														
FSD & BD														
FSD2	FSD - FSD MAIN Inspection/Re-Inspection/Remedial Works - BASEMENT & PODIL	20	20-Dec-19	23-Mar-20	21-May-20 A	31-Aug-20	-134	-138						
FSD2b	FSD - FSD MAIN Inspection/Re-Inspection/Remedial Works - M+ TOWER	20	03-Jan-20	23-Jan-20	21-May-20 A	31-Aug-20	-178	-138						
BD	BD - Inspection/Re-Inspection	7	25-Feb-20	23-Mar-20	31-Aug-20	07-Sep-20	-140	-138						
1189	BD - Obtain OP for Basement/Podium/M+/CSF	6	24-Mar-20	30-Mar-20	08-Sep-20	14-Sep-20	-140	-138						
RDE Building														
FSD & BD														
7484	RDE_FSD - Submit Form 314 & Form 501	0		20-Feb-20		18-Sep-20*	-177	-111						
RDE_FSD	RDE_FSD - FSD Inspection/Re-Inspection/Remedial Works (layouts & systems)	11	28-Feb-20	24-Apr-20	19-Sep-20	03-Oct-20	-134	-111						
RDE_BD	RDE_BD - Inspection/Re-Inspection	6	25-Apr-20	23-May-20	22-Sep-20	28-Sep-20	-107	-111						
7490	RDE_BD - Obtain OP for RDE	10	25-May-20	30-May-20	29-Sep-20	12-Oct-20	-111	-111						



	Base Line MS		Current - Struct Works		Current - Facade
	Milestone		Current - MEP Works		Critical Works
	Current - Other Works		Current - ABWF Works		Base Line ACT

CMWP Rev. 0_18 - Level 1 Summary Bar Chart (18th Update DD: 31Jul20)

Date	Revision	Checked	Approved
01-Feb-19	CMWP Rev. 0 - Approved Master Programme	NS	BG
03-Aug-20	CMWP Rev.0_18 - 18th Update (dd: 31 Ju1 20)	MG	BG

CMWP - M Target Project Remaining Works Programme_19th Progress Update (DD: 31 Aug 2020)										Page 1 / 1				
ID	Activity	RD	BL Start	BL Finish	F'cast / Actual Start	F'cast / Actual Finish	BL Finish Var	TF	2020					
									Qtr 3		Qtr 4			
									Aug	Sep	Oct	Nov	Dec	
CMWP - M+ Project Remaining Works @ 10 Sep 2018 Approved Target CMWP (Rev_0_19 UPD_DD_31 Aug 20)														
GENERAL & PRELIMINARIES (Remaining Works @ 10 SEP 2018)														
PROJECT KEY COMPLETION DATES														
Completion Obligations (*constrained dates for critical paths)														
OP1	Podium, M+ Tower & CSF - Obtain OP for the Whole of M+	0		31-Mar-20		26-Sep-20*	-179	-178						
OP2	RDE - Obtain OP for H'over to Employer	0		31-May-20		02-Nov-20*	-155	-156						
PC2	RDE - Obtain PC for H'over to Employer	0		30-Jun-20		03-Dec-20*	-156	-156						
PC1	Podium, M+ Tower - Obtain PC for H'over to Employer	0		30-Jun-20		04-Dec-20*	-157	-157						
LEVEL 1 SUMMARY CONSTRUCTION PROGRAM														
Basement & Podium														
1769	[LoE] POD - MEP Works to Completion of Final Terminations	9	12-Oct-18	04-Dec-19	11-Oct-18 A	09-Sep-20	-227	-60						
1766	[LoE] POD - ABWF Works (Excl. Timber Finishes & Post DP & OP works)	78	12-Oct-18	31-Mar-20	15-Apr-19 A	02-Dec-20	-204	-142						
1768	[LoE] POD - ABWF (Timber Finishes and other Post DP and OP Works)	80	18-Nov-19	30-Apr-20	09-Mar-20 A	04-Dec-20	-181	-146						
1767	[LoE] POD - Drying Period	13	18-Sep-19	16-Nov-19	18-Apr-20 A	14-Sep-20	-246	-127						
M+ Tower														
9793	[LoE] TW - MEP Works to Completion of Final Terminations	2	24-Nov-18	30-Sep-19	15-Oct-18 A	01-Sep-20	-274	-142						
9790	[LoE] TW - ABWF Works (Excl. Timber Finishes & Post DP & OP works)	6	05-Nov-18	14-Dec-19	30-Oct-18 A	05-Sep-20	-215	-142						
9834	[LoE] TW - Shop Front Glazing Podium L3 to M+ Tower 4/F Slab	0	31-May-19	02-Sep-19	27-May-19 A	31-Aug-20	-296	-141						
9792	[LoE] TW - ABWF (Timber Finishes and other Post DP and OP Works)	80	18-May-19	28-Oct-19	20-Apr-20 A	04-Dec-20	-330	-101						
CSF Building														
9828	[LoE] CSF - MEP Works to Completion of Final Terminations	0	20-Oct-18	27-Nov-19	08-Apr-19 A	31-Aug-20	-224	-141						
111129	[LoE] CSF - ABWF Works (Timber Finishes & other Post OP Works)	48			14-May-20 A	28-Oct-20		-54						
RDE Tower														
9839	[LoE] RDE - ABWF Works	30	10-Nov-18	13-Feb-20	10-Nov-18 A	06-Oct-20	-196	-120						
9838	[LoE] RDE - EWS Facade Works to Weather Tight Stage (incl. Roof & UF)	11	27-Dec-18	18-Oct-19	27-Dec-18 A	11-Sep-20	-269	-117						
9836	[LoE] RDE - MEP Works to Completion of Final Terminations (L4 to 15MF)	27	23-Nov-18	06-Feb-20	07-Jan-19 A	30-Sep-20	-199	-113						
9840	[LoE] RDE - MC's T&C for FSD Inspection	45	29-Nov-19	27-Feb-20	21-Nov-19 A	23-Oct-20	-199	36						
9841	[LoE] RDE - MEP Works @ 15MF (BoH Plant Rooms)	24	29-Oct-19	06-Feb-20	22-Feb-20 A	26-Sep-20	-196	-114						
9794	[LoE] RDE - Post OP Miscellaneous Works	31			03-Nov-20	03-Dec-20		-156						
External Works														
9814	[LoE] EXT - Along Building Boundaries	9	20-Oct-18	15-Jan-20	20-Oct-18 A	09-Sep-20	-193	-126						
COMPLETION STATUTORY INSPECTIONS & APPROVALS														
Basement, Podium, M+ Tower & CSF Building														
FSD & BD														
FSD2	FSD - FSD MAIN Inspection/Re-Inspection/Remedial Works - BASEMENT & PODIL	6	20-Dec-19	23-Mar-20	21-May-20 A	10-Sep-20	-143	-145						
FSD2b	FSD - FSD MAIN Inspection/Re-Inspection/Remedial Works - M+ TOWER	6	03-Jan-20	23-Jan-20	21-May-20 A	10-Sep-20	-187	-145						
1189	BD - Obtain OP for Basement/Podium/M+/CSF	6	24-Mar-20	30-Mar-20	21-Sep-20	26-Sep-20	-151	-149						
RDE Building														
FSD & BD														
RDE_FSD	RDE_FSD - FSD Inspection/Re-Inspection/Remedial Works (layouts & systems)	11	28-Feb-20	24-Apr-20	18-Sep-20	30-Sep-20	-133	-110						
7484	RDE_FSD - Submit Form 314 & Form 501	0		20-Feb-20		25-Sep-20*	-183	-117						
RDE_BD	RDE_BD - Inspection/Re-Inspection	6	25-Apr-20	23-May-20	14-Oct-20	20-Oct-20	-124	-128						
7490	RDE_BD - Obtain OP for RDE	10	25-May-20	30-May-20	21-Oct-20	02-Nov-20	-128	-128						

Base Line MS

Milestone

Current - Other Works

Current - Struct Works

Current - MEP Works

Current - ABWF Works

Current - Faca...

Critical Works

Base Line ACT

CMWP Rev. 0_19 - Level 1 Summary Bar Chart (19th Update DD: 31 Aug 20)

Date	Revision	Checked	Approved
01-Feb-19	CMWP Rev. 0 - Approved Master Programme	NS	BG
11-Sep-20	CMWP Rev.0_19 - 19th Update (dd: 31 Aug 20)	MG	BG

ID	Activity	RD	BL Start	BL Finish	F'cast / Actual Start	F'cast / Actual Finish	BL Finish Var	TF	2020							2021	
									Qtr 4				Qtr 1				
									Sep	Oct	Nov	Dec	Jan	Feb	Mar		
CMWP - M+ Project Remaining Works @ 10 Sep 2018 Approved Target CMWP (Rev_0_20 UPD_DD_30 Sep 20)																	
GENERAL & PRELIMINARIES (Remaining Works @ 10 SEP 2018)																	
PROJECT KEY COMPLETION DATES																	
Completion Obligations (*constrained dates for critical paths)																	
OP1	Podium, M+ Tower & CSF - Obtain OP for the Whole of M+	0		14-Dec-20		14-Dec-20*	0	-257									
OP2	RDE - Obtain OP for H'over to Employer	0		14-Jan-21		14-Jan-21*	0	-229									
PC1	Podium, M+ Tower - Obtain PC for H'over to Employer	0		14-Feb-21		14-Feb-21*	0	-229									
PC2	RDE - Obtain PC for H'over to Employer	0		14-Feb-21		14-Feb-21*	0	-229									
LEVEL 1 SUMMARY CONSTRUCTION PROGRAM																	
Basement & Podium																	
1769	[LoE] POD - MEP Works to Completion of Final Terminations	9	01-Apr-19	05-May-20	11-Oct-18 A	12-Oct-20	-134	-86									
1766	[LoE] POD - ABWF Works (Excl. Timber Finishes & Post DP & OP works)	78	15-Nov-19	11-Jun-20	15-Apr-19 A	02-Jan-21	-170	-210									
1768	[LoE] POD - ABWF (Timber Finishes and other Post DP and OP Works)	114	09-Apr-20	19-Oct-20	09-Mar-20 A	13-Feb-21	-99	-172									
1767	[LoE] POD - Drying Period	11	04-May-20	02-Jul-20	18-Apr-20 A	14-Oct-20	-87	-152									
M+ Tower																	
9793	[LoE] TW - MEP Works to Completion of Final Terminations	2	13-Apr-19	04-Dec-19	15-Oct-18 A	03-Oct-20	-246	-168									
9790	[LoE] TW - ABWF Works (Excl. Timber Finishes & Post DP & OP works)	6	23-Mar-19	18-Jan-20	30-Oct-18 A	08-Oct-20	-213	-168									
9834	[LoE] TW - Shop Front Glazing Podium L3 to M+ Tower 4/F Slab	0	01-Jun-19	02-Sep-19	27-May-19 A	30-Sep-20	-321	-209									
9792	[LoE] TW - ABWF (Timber Finishes and other Post DP and OP Works)	114	05-May-20	28-Oct-20	20-Apr-20 A	13-Feb-21	-92	-117									
CSF Building																	
9828	[LoE] CSF - MEP Works to Completion of Final Terminations	0	02-May-19	08-Nov-19	08-Apr-19 A	30-Sep-20	-266	-209									
111129	[LoE] CSF - ABWF Works (Timber Finishes & other Post OP Works)	87	01-Jun-20	12-Sep-20	14-May-20 A	13-Jan-21	-101	-80									
RDE Tower																	
9839	[LoE] RDE - ABWF Works	30	29-Mar-19	06-Apr-20	10-Nov-18 A	06-Nov-20	-178	-146									
9838	[LoE] RDE - EWS Facade Works to Weather Tight Stage (incl. Roof & UF)	11	29-Mar-19	31-Dec-19	27-Dec-18 A	14-Oct-20	-233	-175									
9836	[LoE] RDE - MEP Works to Completion of Final Terminations (L4 to 15MF)	24	01-Mar-19	30-Mar-20	07-Jan-19 A	30-Oct-20	-177	-139									
9840	[LoE] RDE - MC's T&C for FSD Inspection	36	04-Mar-20	26-May-20	21-Nov-19 A	13-Nov-20	-142	78									
9841	[LoE] RDE - MEP Works @ 15MF (BoH Plant Rooms)	24	21-Mar-20	18-Jun-20	22-Feb-20 A	30-Oct-20	-110	-140									
9794	[LoE] RDE - Post OP Miscellaneous Works	31	15-Jan-21	14-Feb-21	15-Jan-21	14-Feb-21	0	-229									
External Works																	
9814	[LoE] EXT - Along Building Boundaries	9	01-Mar-19	06-Apr-20	20-Oct-18 A	12-Oct-20	-157	-152									
COMPLETION STATUTORY INSPECTIONS & APPROVALS																	
Basement, Podium, M+ Tower & CSF Building																	
FSD & BD																	
FSD2	FSD - FSD MAIN Inspection/Re-Inspection/Remedial Works - BASEMENT	48	17-Jun-20	14-Aug-20	21-May-20 A	02-Dec-20	-91	-213									
FSD2b	FSD - FSD MAIN Inspection/Re-Inspection/Remedial Works - M+ TOWER	6	21-May-20	18-Jul-20	21-May-20 A	02-Dec-20	-114	-213									
1189	BD - Obtain OP for Basement/Podium/M+/CSF	6	08-Dec-20	14-Dec-20	08-Dec-20	14-Dec-20	0	-213									
RDE Building																	
FSD & BD																	
RDE_FSD	RDE_FSD - FSD Inspection/Re-Inspection/Remedial Works (layouts & sysl	11	03-Nov-20	14-Nov-20	03-Nov-20	14-Nov-20	0	-146									
7484	RDE_FSD - Submit Form 314 & Form 501	0		12-Nov-20		12-Nov-20*	0	-155									
RDE_BD	RDE_BD - Inspection/Re-Inspection	6	28-Dec-20	02-Jan-21	28-Dec-20	02-Jan-21	0	-190									
7490	RDE_BD - Obtain OP for RDE	10	04-Jan-21	14-Jan-21	04-Jan-21	14-Jan-21	0	-190									



⊕	Base Line MS	Current - Struct Works	Current - Facade
▼	Milestone	Current - MEP Works	Critical Works
—	Current - Other Works	Current - ABWF Works	Base Line ACT

CMWP Rev. 0_20 - Level 1 Summary Bar Chart (20th Update DD: 30Sep20)

Date	Revision	Checked	Approved
01-Feb-19	CMWP Rev. 0 - Approved Master Programme	NS	BG
10-Oct-20	CMWP Rev.0_20 - 20th Update (dd: 30 Sep 20)	AB	BG

L1

Activity ID	Activity Name	Start Date	Finish Date	2020			
				Aug	Sep	Oct	Nov
				32	33	34	35
L1 Contract for Lyric Theatre Complex (3MRP)							
Cost Centre C - Basement							
Cost Centre C1 - Essential Basement Structure (Excl. AET Protection & Box Culvert)							
SU10000	South Basement - Central Area	30-Apr-19 A	09-Nov-20				
SU11000	South Basement - South / West Area	14-Dec-19 A	09-Nov-20				
SU12000	South Basement - East Area	27-Feb-20 A	13-Nov-20				
SU13000	North Basement - North Area	12-Jun-19 A	05-Jan-21				
SU14000	North Basement - Area 6	01-Jun-19 A	28-Nov-20				
Cost Centre C3 - AET Protection							
SU20000	Wall Beam WF	27-Mar-20 A	21-Sep-20				
SU21000	Wall Beam WE	08-Jun-20 A	10-Oct-20				
SU22000	Wall Beam W2	18-Apr-20 A	19-Sep-20				
SU23000	Wall Beam W1	18-Apr-20 A	17-Oct-20				
SU24000	Wall Beam WB	18-May-20 A	29-Oct-20				
SU25000	Wall Beam WC	06-May-20 A	13-Nov-20				
SU26000	Wall Beam WD	23-May-20 A	18-Nov-20				
SU27000	Structure between Wal Beam	19-Aug-20 A	02-Jan-21				
Cost Centre C4 - Box Culvert							
SU30000	South Section	01-Sep-20*	05-Nov-20				
SU31000	North Section	22-Jun-20 A	30-Nov-20				
SU32000	Austin Road	29-Jun-20 A	21-May-21				

 Remaining Work
 Critical Remaining Work
 Actual Work
 Milestone

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 Layout: L1-3MRP (Env)
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West Kowloon Cultural District Authority
 L1 Contract for Lyric Theatre Complex & Extended Basement
 Three Month Rolling Programme (3MRP) - Status as of 31 Aug 2020



Activity ID	Activity Name	Start Date	Finish Date	2020			
				Aug	Sep	Oct	Nov
				32	33	34	35
Cost Centre D - Public Infrastructure Works (PIW)							
SU40000	Drainage Works	20-Mar-18 A	19-Sep-20				
SU41000	Utilities & Road Works	04-Oct-18 A	01-Feb-21				
SU42000	Box Culvert Outfall	26-Sep-20	16-Jul-21				
Cost Centre E - Miscellaneous Works							
SU50000	Drainage & Sewerage Works	19-Nov-19 A	05-Feb-21				
SU51000	Water Works	01-Sep-20*	03-Feb-21				
SU52000	DCS Outfall	26-Sep-20	16-Jul-21				



Project ID: L13MRP-20200831-ENV
 Layout: L1-3MRP (Env)
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West Kowloon Cultural District Authority
 L1 Contract for Lyric Theatre Complex & Extended Basement
 Three Month Rolling Programme (3MRP) - Status as of 31 Aug 2020



Activity ID	Activity Name	Start Date	Finish Date	2020			
				Sep	Oct	Nov	Dec
				33	34	35	36
L1 Contract for Lyric Theatre Complex (3MRP)							
Cost Centre C - Basement							
Cost Centre C1 - Essential Basement Structure (Excl. AET Protection & Box Culvert)							
SU10000	South Basement - Central Area	30-Apr-19 A	11-Nov-20				
SU11000	South Basement - South / West Area	14-Dec-19 A	13-Nov-20				
SU12000	South Basement - East Area	27-Feb-20 A	19-Nov-20				
SU13000	North Basement - North Area	12-Jun-19 A	12-Jan-21				
SU14000	North Basement - Area 6	01-Jun-19 A	14-Dec-20				
Cost Centre C3 - AET Protection							
SU20000	Wall Beam WF	27-Mar-20 A	17-Oct-20				
SU21000	Wall Beam WE	08-Jun-20 A	09-Nov-20				
SU22000	Wall Beam W2	18-Apr-20 A	23-Oct-20				
SU23000	Wall Beam W1	18-Apr-20 A	27-Oct-20				
SU24000	Wall Beam WB	18-May-20 A	29-Oct-20				
SU25000	Wall Beam WC	06-May-20 A	12-Dec-20				
SU26000	Wall Beam WD	23-May-20 A	12-Dec-20				
SU27000	Structure between Wal Beam	19-Aug-20 A	06-Jan-21				
Cost Centre C4 - Box Culvert							
SU30000	South Section	03-Oct-20*	29-Dec-20				
SU31000	North Section	22-Jun-20 A	30-Nov-20				
SU32000	Austin Road	29-Jun-20 A	21-May-21				

- Remaining Work
- Critical Remaining Work
- Actual Work
- Milestone

Project ID: L13MRP-20200930-ENV
Layout: L1-3MRP (Env)
Page: 1 of 2

West Kowloon Cultural District Authority
L1 Contract for Lyric Theatre Complex & Extended Basement
Three Month Rolling Programme (3MRP) - Status as of 30 Sep 2020



Activity ID	Activity Name	Start Date	Finish Date	2020			
				Sep	Oct	Nov	Dec
				33	34	35	36
Cost Centre D - Public Infrastructure Works (PIW)							
SU40000	Drainage Works	20-Mar-18 A	20-Oct-20	<div></div>	<div></div>		
SU41000	Utilities & Road Works	04-Oct-18 A	03-Feb-21	<div></div>	<div></div>		
SU42000	Box Culvert Outfall	05-Oct-20	22-Jul-21		<div></div>		
Cost Centre E - Miscellaneous Works							
SU50000	Drainage & Sewerage Works	19-Nov-19 A	05-Feb-21	<div></div>	<div></div>		
SU51000	Water Works	03-Oct-20*	09-Mar-21		<div></div>		
SU52000	DCS Outfall	05-Oct-20	22-Jul-21		<div></div>		

 Remaining Work
 Critical Remaining Work
 Actual Work
  Milestone

Project ID: L13MRP-20200930-ENV
 Layout: L1-3MRP (Env)
 Page: 2 of 2

West Kowloon Cultural District Authority
 L1 Contract for Lyric Theatre Complex & Extended Basement
 Three Month Rolling Programme (3MRP) - Status as of 30 Sep 2020



Activity ID	Activity Name	Start Date	Finish Date	2020			2021
				Oct	Nov	Dec	Jan
				34	35	36	37
L1 Contract for Lyric Theatre Complex (3MRP)							
Cost Centre C - Basement							
Cost Centre C1 - Essential Basement Structure (Excl. AET Protection & Box Culvert)							
SU10000	South Basement - Central Area	30-Apr-19 A	27-Feb-21				
SU11000	South Basement - South / West Area	14-Dec-19 A	10-Feb-21				
SU12000	South Basement - East Area	27-Feb-20 A	04-Mar-21				
SU13000	North Basement - North Area	12-Jun-19 A	30-Mar-21				
SU14000	North Basement - Area 6	01-Jun-19 A	02-Mar-21				
Cost Centre C3 - AET Protection							
SU20000	Wall Beam WF	27-Mar-20 A	13-Nov-20				
SU21000	Wall Beam WE	08-Jun-20 A	05-Dec-20				
SU22000	Wall Beam W2	18-Apr-20 A	18-Nov-20				
SU23000	Wall Beam W1	18-Apr-20 A	25-Nov-20				
SU24000	Wall Beam WB	18-May-20 A	14-Nov-20				
SU25000	Wall Beam WC	06-May-20 A	23-Dec-20				
SU26000	Wall Beam WD	23-May-20 A	23-Dec-20				
SU27000	Structure between Wal Beam	19-Aug-20 A	17-Feb-21				

 Remaining Work
 Critical Remaining Work
 Actual Work
 Milestone

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West Kowloon Cultural District Authority
 L1 Contract for Lyric Theatre Complex & Extended Basement
 Three Month Rolling Programme (3MRP) - Status as of 31 Oct 2020



Activity ID	Activity Name	Start Date	Finish Date	2020			2021
				Oct	Nov	Dec	Jan
				34	35	36	37
Cost Centre C4 - Box Culvert							
SU30000	South Section	21-Nov-20*	19-Feb-21				
SU31000	North Section	22-Jun-20 A	17-Feb-21				
SU32000	Austin Road	29-Jun-20 A	31-Jul-21				
Cost Centre D - Public Infrastructure Works (PIW)							
SU40000	Drainage Works	20-Mar-18 A	05-Dec-20				
SU41000	Utilities & Road Works	04-Oct-18 A	01-Apr-21				
SU42000	Box Culvert Outfall	26-Nov-20	31-Aug-21				
Cost Centre E - Miscellaneous Works							
SU50000	Drainage & Sewerage Works	19-Nov-19 A	27-May-21				
SU52000	DCS Outfall	26-Nov-20	31-Aug-21				

 Remaining Work
 Critical Remaining Work
 Actual Work
 Milestone

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West Kowloon Cultural District Authority
 L1 Contract for Lyric Theatre Complex & Extended Basement
 Three Month Rolling Programme (3MRP) - Status as of 31 Oct 2020



L2

